

# ANNUAL REPORT

# 2022 A YEAR OF GROWTH & RESILIENCE 2023



**APVHA**  
Andhra Pradesh Voluntary Health Association

**ANDHRA PRADESH  
VOLUNTARY HEALTH ASSOCIATION**



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# Building a Legacy, Embracing the Future

Welcome to our Annual Report, a showcase of our achievements, progress, and commitment to excellence throughout the year.



# Leading with Vision, Inspiring Success

Dear Friends, Partners, and Stakeholders,

It is a great honor to address you on this momentous occasion as we celebrate APVHA's journey and collective achievements. This Annual Report stands as a testament to the unwavering commitment of NGOs, CSOs, and volunteers who have worked relentlessly to improve health and well-being across Andhra Pradesh. While challenges persist in funding and compliance, we must strengthen our resolve to expand health initiatives to every habitation and ensure equity in access.

Discrimination against NGOs/CSOs in funding or compliance must be eradicated. Governance frameworks must enable rather than hinder the sector's sustainability. It is a matter of pride that many of today's health policies are modeled after earlier programs devised by NGOs and CSOs. This reinforces the importance of advocacy, collaboration, and networking to address these challenges. Volunteers and health sector professionals have brighter days ahead, and the media's support can amplify the impact of our movement.

The Golden Jubilee celebrations under the theme "Health and Well-being: Health of Today, Keepers of Tomorrow" symbolize our commitment to sustained action. Over the past nine months, extensive preparatory efforts across districts have brought together 162 CSOs, volunteers, and stakeholders. This collaboration reflects our collective vision of empowering communities through initiatives like AP Smart Ward and Village and Arogya Andhra Pradesh, which focus on strengthening village health infrastructure and empowering grassroots organizations.

Today, as we celebrate our legacy and look to the future, let us reaffirm our commitment to collaboration, innovation, and shared purpose. Together, we can overcome challenges, plan for a brighter future, and ensure the success of the NGO movement. My heartfelt gratitude to our partners, the Government of Andhra Pradesh, and APVHA's member organizations for their relentless support and shared vision for a healthier, more equitable tomorrow.

With deep appreciation and optimism,

**Shaik Ismail**

General Secretary

**J V Mohan Rao**

President





# Uniting Talents, Fueling Innovation



*Meet our dedicated team of professionals who have contributed their expertise, passion, and collaboration to drive our success.*



# Healthier Future For All No community is left behind in accessing quality healthcare



## Vision:

To strengthen the voluntary health movement in Andhra Pradesh by delivering quality health services to the un-reached through collective network efforts.

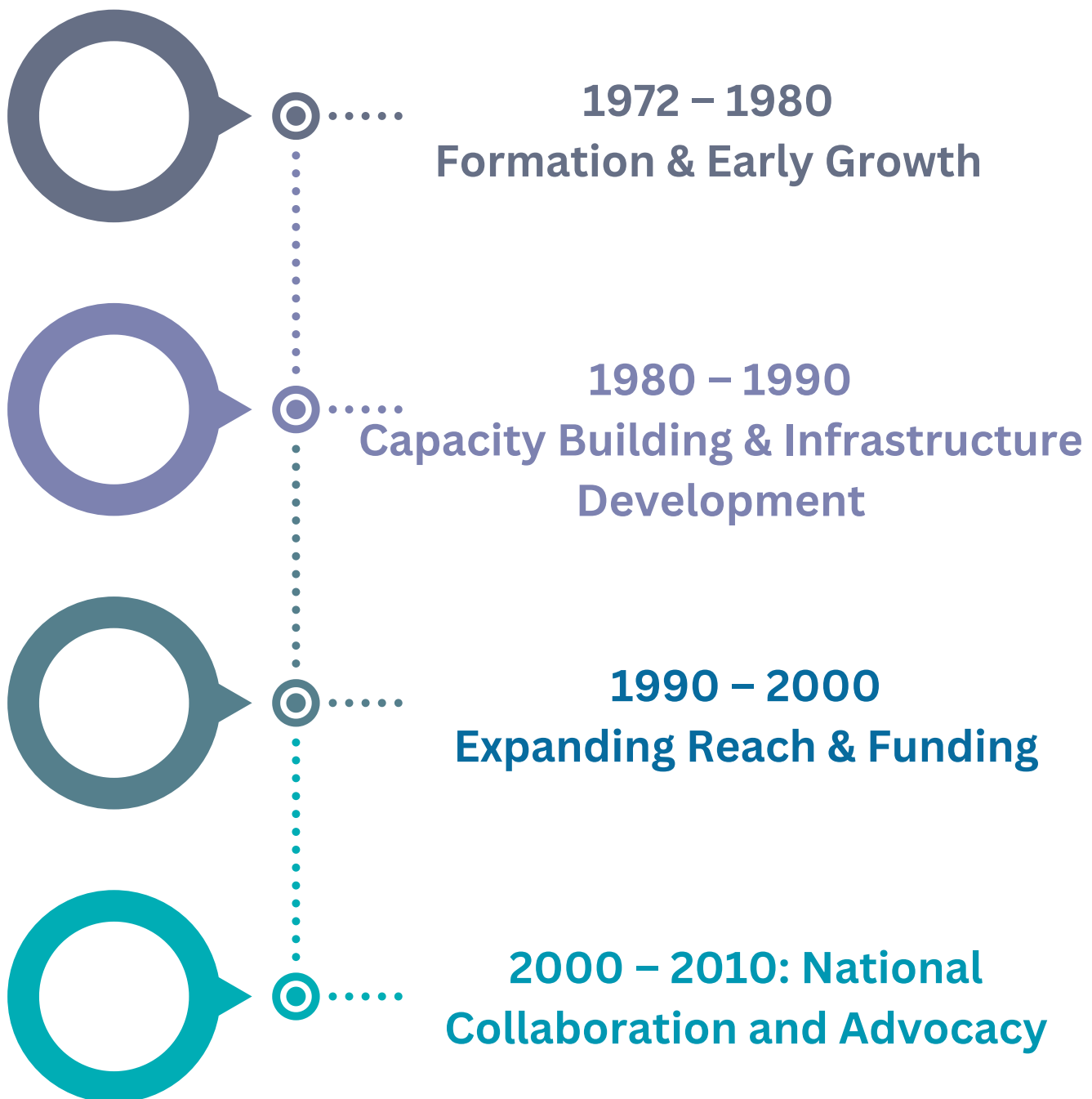
## Mission:

APVHA enhances the capacities of its member organizations and influences the design and implementation of better health policies.



# Our Journey

## Year-Over-Year





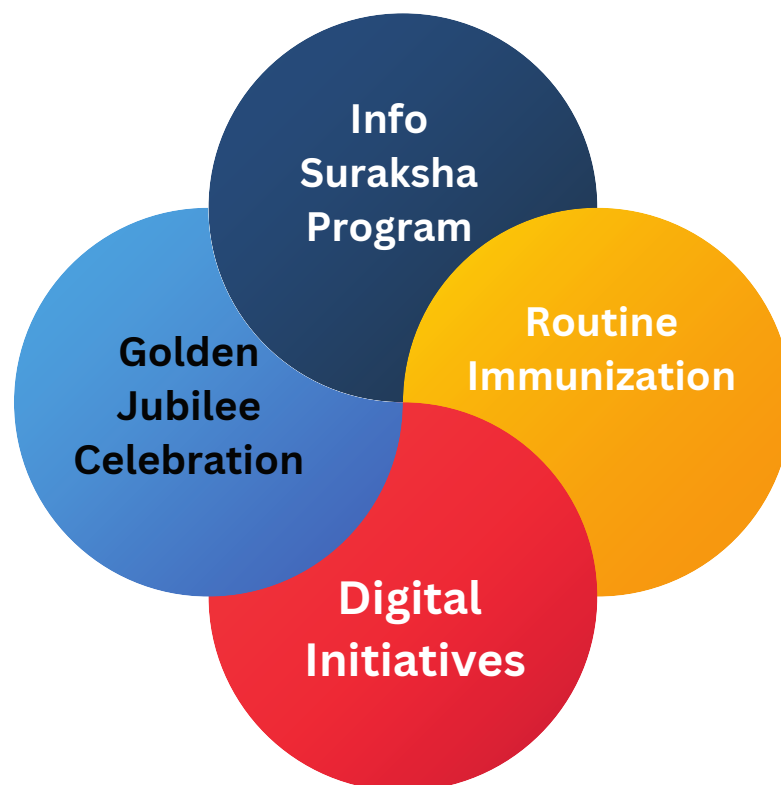
# Our Journey

## Year-Over-Year



**2010 – 2020**  
**Expanding Health Initiatives**

**2020 – 2024**  
**Recent Developments**





# EQUITABLE HEALTH CARE ACCESS

## Strengthen community health and enhance collaboration for sustainable development.



APVHA's work is guided by strategic priorities designed to address pressing public health challenges while ensuring equitable healthcare access for marginalized communities.



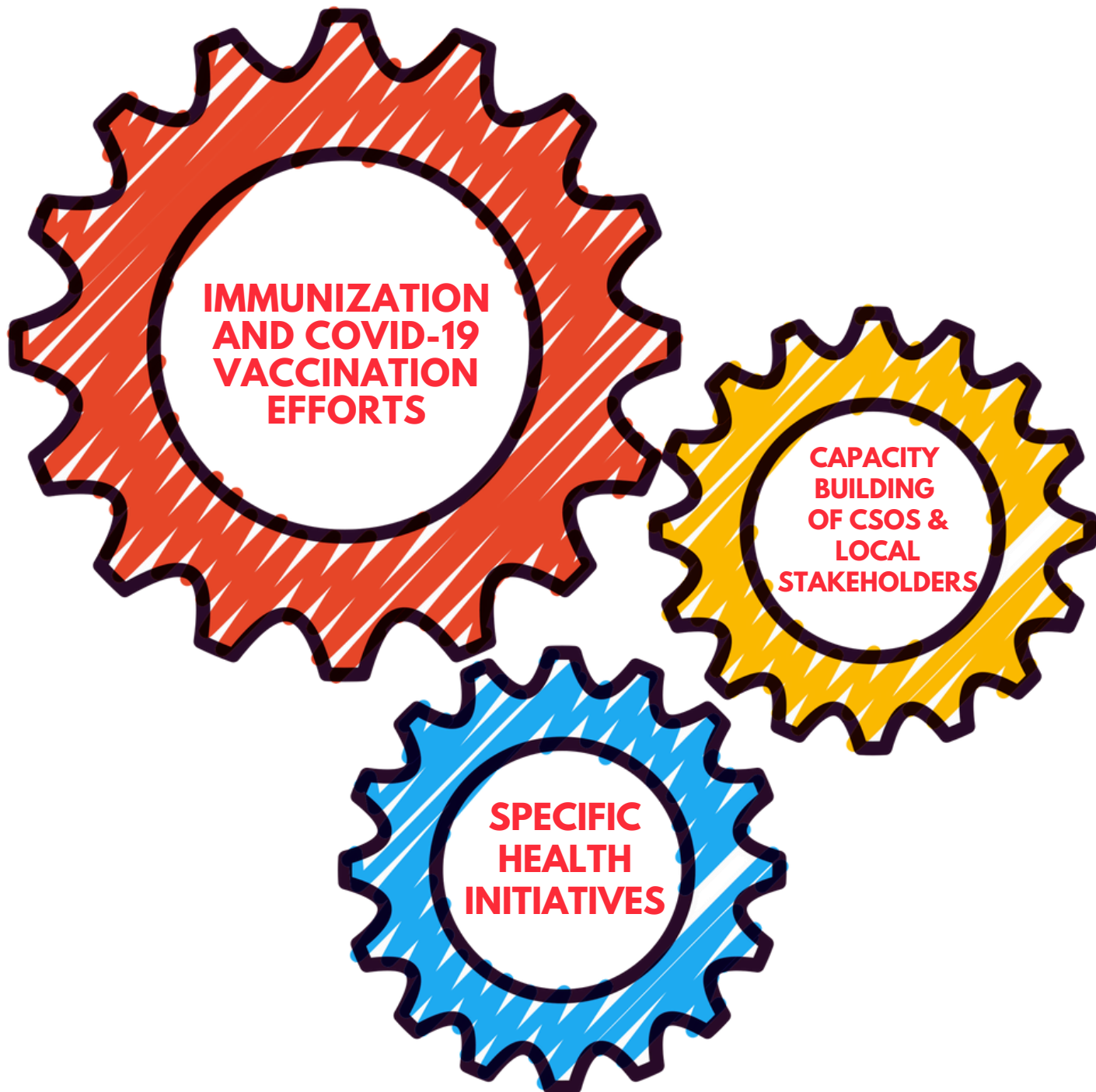
# SHARING **AND** COLLABORATION







# ENHANCING ACCESS TO HEALTH







# OUR IMPACT

## Transforming Communities, Advancing Health

*At APVHA, our commitment to community health has driven transformative change across Andhra Pradesh. Through collaborative efforts, advocacy, and grassroots mobilization, we have empowered communities, strengthened healthcare systems, and influenced policies to create sustainable health solutions.*





## Strengthening Community Health:

Conducted 13 District-Level Meetings and 3 Regional Meetings, capacitating 135 Community-Based Organizations (CBOs) to improve healthcare access and advocacy.



## Public Health & Awareness:

Led extensive health campaigns, including tobacco control initiatives, COVID-19 prevention programs, and maternal and child health awareness.



## Capacity Building:

Empowered 162 CSOs and grassroots organizations through tailored training programs, ensuring sustainability and effectiveness in health initiatives.



## Golden Jubilee Health Rights Campaign: A Landmark Success

The Golden Jubilee Health Rights Campaign held in 2022-23 marked a significant milestone in APVHA's journey. This grand event brought together CSO leaders, government representatives, healthcare professionals, and community stakeholders in a unified effort to strengthen health advocacy, policy engagement, and civil society action.





## Golden Jubilee Health Rights Campaign: A Landmark Success

The Golden Jubilee celebrations solidified APVHA's role as a leading force in public health advocacy and community-driven healthcare. The campaign's success laid the foundation for enhanced collaboration, policy reforms, and long-term sustainability in the health sector.

### *Impact in Numbers:*



135 CBOs capacitated to lead community health initiatives. Showcased impactful case studies from grassroots organizations demonstrating innovative solutions in healthcare delivery.



162 CSOs mobilized for advocacy and policy engagement. A statewide gathering of civil society organizations, reinforcing their role in shaping health policies and governance.



1,386 children and 500+ families reached through dengue prevention and WASH awareness programs.



28 LODOR families identified and supported through targeted interventions in tribal areas



95% immunization coverage achieved in select districts, ensuring better healthcare access for children.

### **A Legacy of Action & Commitment**

For over five decades, APVHA has been at the forefront of community-driven health action, building partnerships with government agencies, international donors, and grassroots organizations. The Golden Jubilee celebrations in 2022-23 reinforced our mission to drive health equity, expand outreach programs, and support resilient communities through inclusive health policies and community-led initiatives.





“We feared the vaccine, but now we encourage others to protect their children.”  
– S. Sulthana (Mother)

# Breaking Barriers for Immunization **SUCCESS STORY**



## Together for Immunization: Ensuring Every Child's Health

### Background

In the low-immunization region of Kadapa, the MARGADARSHI team discovered that baby S. Farhana had not been immunized due to prevailing myths and misconceptions. Despite multiple efforts by local healthcare workers, the family remained hesitant.



### Intervention

The MARGADARSHI team, alongside key community stakeholders, took persistent action:

- ✓ Conducted 9 home visits to educate the family on immunization benefits.
- ✓ Engaged Anganwadi Workers, ANMs, Teachers, Doctors, and Local Leaders in discussions.
- ✓ Sought support from Muslim Minority Community Leaders to address cultural concerns.

Through patient dialogue and community-driven trust-building, the family was eventually convinced.

### Outcome & Impact

- 😊 At 7 months old, S. Farhana received her first vaccine.
- 👪 Parents became immunization advocates, encouraging hesitant families to vaccinate their children.
- 🏠 Strengthened community trust in immunization programs.

### Conclusion

**This case showcases the power of persistent community engagement in overcoming vaccine hesitancy. By involving trusted local figures, APVHA and its partners successfully ensured a healthier future for one child—and created a ripple effect in the community.**

**📢 A small step in immunization can lead to a giant leap in public health!**

# Strategic Framework of APVHA's **THEORY OF CHANGE**

APVHA's Theory of Change (ToC) provides a strategic framework to drive sustainable health initiatives across Andhra Pradesh. Our approach integrates community empowerment, policy advocacy, capacity building, and multi-sectoral collaboration to address key health challenges and ensure inclusive healthcare for all.





## Strategic Framework of APVHA's Theory of Change

### 1. Identified Health Challenges

- Inadequate healthcare access in rural and tribal communities.
- Limited awareness and resistance towards immunization, maternal health, and disease prevention.
- Gaps in community-based health interventions and civil society engagement.
- Emerging threats of non-communicable diseases (NCDs) and environmental health hazards.

### 2. Key Interventions & Strategies

#### ✓ Community Engagement & Awareness

- Mobilizing community-based organizations (CBOs) and Civil Society Organizations (CSOs) for advocacy and outreach.
- Conducting public awareness campaigns on immunization, maternal health, tobacco control, and WASH (Water, Sanitation, and Hygiene).
- Strengthening digital and media literacy programs to combat misinformation on health issues.

#### ✓ Capacity Building & Training

- Enhancing the skills of healthcare professionals, ASHAs, and frontline health workers.
- Training CBOs, CSOs, and self-help groups (SHGs) to lead localized health interventions.
- Strengthening youth and volunteer networks to promote preventive healthcare measures.

#### ✓ Policy Advocacy & Governance

- Influencing government health policies to integrate community-driven solutions.
- Strengthening partnerships with government bodies, INGOs, and donors for health program sustainability.
- Advocating for increased funding, compliance support, and regulatory reform for NGOs and CSOs.

#### ✓ Service Delivery & Innovation

- Expanding immunization programs and healthcare access in underserved areas.
- Implementing telemedicine models for NCD care and climate-sensitive health interventions.
- Establishing Community Empowerment Missions and health infrastructure development at the village level.



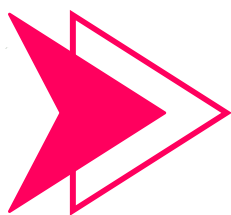
## Strategic Framework of APVHA's Theory of Change

### *Expected Outcomes & Impact*

- Improved Health Awareness: Increased knowledge and adoption of preventive healthcare measures within communities.
- Enhanced Healthcare Access: Expanded immunization and maternal healthcare coverage in rural and tribal regions.
- Strengthened Community Participation: Greater involvement of local stakeholders, CBOs, and CSOs in health governance.
- Policy Influence: More inclusive health policies integrating NGO/CSO contributions into state and national frameworks.
- Sustainable Health Systems: Development of resilient community health infrastructure through capacity-building and funding mobilization.

### *Way Forward: Sustainability & Scalability*

- Scaling up community-led health initiatives across all districts.
- Strengthening multi-sectoral partnerships for holistic health solutions.
- Advancing digital health innovations to enhance service delivery.
- Advocating for policy reforms that empower grassroots organizations and ensure sustainable funding mechanisms.



**By implementing this Theory of Change, APVHA envisions a healthier, more resilient Andhra Pradesh where every individual has access to quality healthcare, education, and support.**

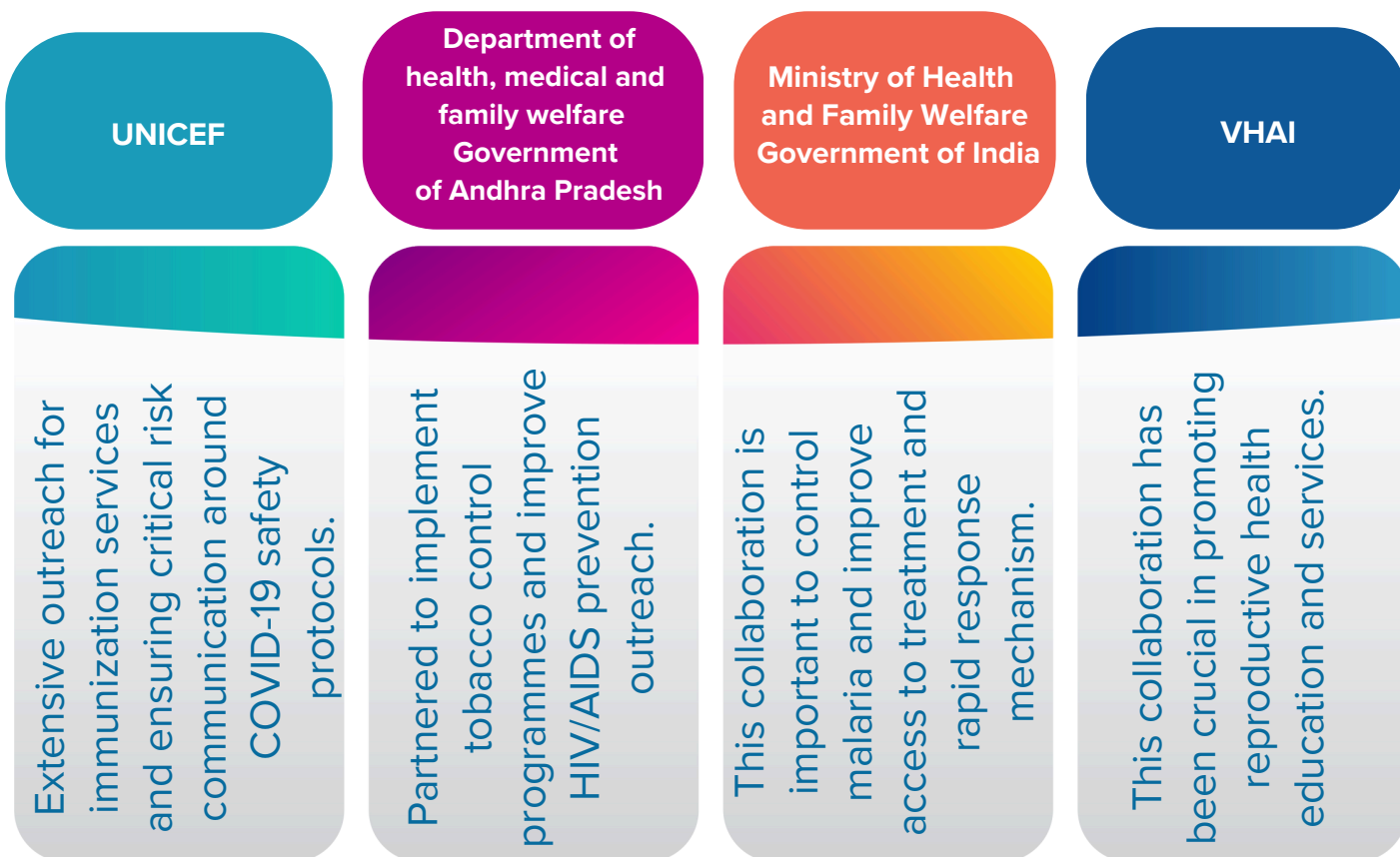
# BUILDING IMPACTFUL PARTNERSHIPS

## Together for a Healthier Tomorrow



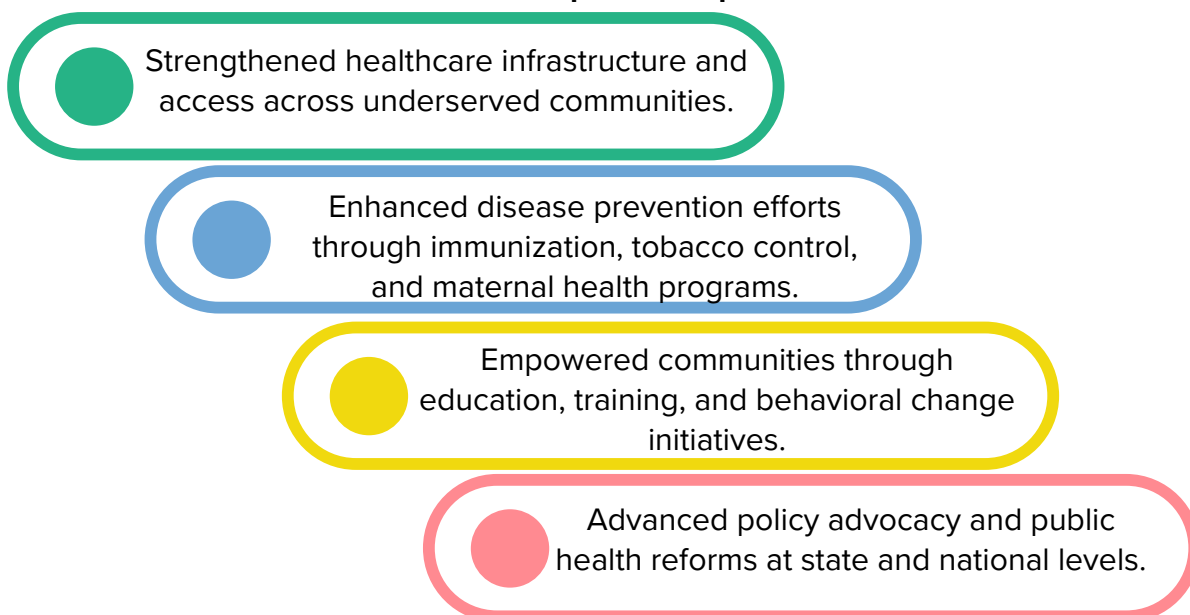
Since its inception, APVHA has established strong partnerships with esteemed national and international organizations, government bodies, and funding agencies. These collaborations have been instrumental in driving sustainable health programs, capacity-building initiatives, and policy advocacy efforts across Andhra Pradesh.

## Our Partners & Collaborations



### The Power of Collaboration

#### Our partnerships have:



# AUDIT STATEMENTS

## Financial Transparency & Accountability

At APVHA, we uphold the highest standards of financial integrity and accountability. Our financial management practices ensure transparency, responsible utilization of funds, and adherence to statutory compliance. The audit statements presented here reflect our commitment to maintaining trust and efficiency in our financial operations.



### Key Highlights of Financial Audit FY 2022-23



Compliance with Regulatory Standards



Efficient Fund Utilization:



Independent Audit



Grant & Donation Accountability



Sustainability & Reserves:



### Commitment to Transparency

APVHA remains dedicated to maintaining financial transparency. We ensure that our stakeholders, donors, and regulatory bodies have access to clear and accurate financial information. Our detailed financial reports are available upon request for review and due diligence purposes.



## Receipts and payments

ANDHRA PRADESH VOLUNTARY HEALTH ASSOCIATION			
Consolidated Report			
Receipts and Payments Account For the year ended 31/03/2023			
HEAD OF ACCOUNT	RECEIPTS		PAYMENTS
	Rs. Ps.	Rs. Ps.	
Opening Balances of Cash and Bank :			
CASH AND BANK BALANCES			
Cash account	993.00		
United Commercial Bank A/c No. 09790100001158	3,183.97		
Union Bank of India A/c No. 032218100253618	71,202.20		
United Commercial Bank A/c No. 02220110000335	84,412.19		
IOBI Bank A/c No. 002200000440815	1,123.00		
		1,41,114.36	
FIXED/TERM DEPOSITS			
Fixed Deposits	3,44,76,962.00		
		3,44,76,962.00	
LOCAL CONTRIBUTIONS			
Grant from VHAI New Delhi	20,000.00		
		20,000.00	
INTEREST ON BANK DEPOSITS/INVESTMENTS			
Interest on Savings Bank Account	5,545.00		
Interest on Fixed/Term Deposits	10,76,985.00		
Interest on IT Refund	18,927.00		
		17,01,457.00	
OTHER INCOME			
Membership Fee	25,500.00		
		25,500.00	
SUSTAINABLE HEALTH & WELL BEING			
Dist & Regional Meetings on Health	1,86,991.00		
Golden Jubilee Meeting Health and Well Being	7,04,334.00		
Salary to Program Officer	17,500.00		
Salary to State Coordinator	5,71,740.00		
Travel to State Coordinator	41,002.00		
		14,41,467.00	
COVID-19 & ROLE OF NGO			
Office Supplies	1,200.00		
		1,200.00	
ADMINISTRATIVE EXPENSES			
Postage and Telephone Charges	14,931.00		
Printing and Stationery	23,436.00		
Electricity and Water Charges	5,038.00		
*** Totals brought forward ***		3,43,85,833.36	14,42,747.00

ANDHRA PRADESH VOLUNTARY HEALTH ASSOCIATION			
Consolidated Report			
Receipts and Payments Account For the year ended 31/03/2023			
HEAD OF ACCOUNT	RECEIPTS		PAYMENTS
	Rs. Ps.	Rs. Ps.	
*** Totals brought forward ***		3,43,85,833.36	14,42,747.00
House Keeping Charges		5,999.00	
Hospitality for Board and Guests		41,692.00	
Vehicle Maintenance		43,902.00	
Bank charges		767.64	
Repairs and Maintenance of Building		14,400.00	
Rates and Taxes		8,951.00	
Annual General Body Meeting Expenses		1,85,050.00	
VHAI AGM travel and incidental expenses		52,200.00	
VHAI Membership Fee		5,000.00	
Interest on Loan		1,24,270.00	
Travel & Accommodation Expenses		1,24,100.00	
Miscellaneous Expenses		8,273.00	
			6,58,809.64
SECURED LOANS			
Loan from UCO Bank	96,504.00	4,43,225.00	
			96,504.00
Loans and Advances			
Advances for Expenses	25,000.00		
			25,000.00
Other current Assets			
Loans from/to Coordinator	1,40,000.00		
			1,40,000.00
Other liabilities			
UCO Bank Over Draft Account 02220510000373	12,40,215.62	8,44,500.00	
			12,40,215.62
Advances and Deposits			
Security Deposit with Fiber Net	645.00		
TDS Receivable	4,33,513.00	1,67,628.00	
			4,34,158.00
			1,67,628.00
*** Totals brought forward ***		3,78,87,397.98	35,56,109.64

ANDHRA PRADESH VOLUNTARY HEALTH ASSOCIATION			
Consolidated Report			
Receipts and Payments Account For the year ended 31/03/2023			
HEAD OF ACCOUNT	RECEIPTS		PAYMENTS
	Rs. Ps.	Rs. Ps.	
*** Totals brought forward ***		3,78,87,397.98	35,56,109.64
Closing Balances of Cash and Bank :			
CASH AND BANK BALANCES			
Cash account	16,897.00		
United Commercial Bank A/c No. 09790100001158	3,483.97		
Union Bank of India A/c No. 032218100253618	46,122.79		
United Commercial Bank A/c No. 02220110000335	66,539.58		
IOBI Bank A/c No. 002200000440815	1,157.00		
		1,34,210.34	
FIXED/TERM DEPOSITS			
Fixed Deposits	3,46,30,591.00		
		3,46,30,591.00	
*** Totals ***		3,82,10,598.98	3,82,10,598.98
AS PER OUR REPORT OF EVEN DATE			
For NARAYAN TYER & CO.			
CHARTERED ACCOUNTANTS			
ACE HYDRABAD	DATE: 20-9-23	PLACE: THIRUPAL	
PARTNER	PRESIDENT	GENERAL SECRETARY	TREASURER





## Income and Expenditure

Our financial statements for FY 2022-23 have been audited by NATARAJA IYER & CO. and have been found to be in accordance with the Generally Accepted Accounting Principles (GAAP) and statutory requirements.

The audit report verifies that:

- ◆ Financial records present a true and fair view of APVHA's financial position.
- ◆ All expenditures have been duly accounted for and matched with relevant receipts and funding agreements.
- ◆ There are no material discrepancies or misstatements in the financial accounts.

ANDHRA PRADESH VOLUNTARY HEALTH ASSOCIATION			
Consolidated report			
Income and Expenditure Account for the year ended 31/03/2023			
PAGE : 1			
HEAD OF ACCOUNT	EXPENSES	INCOMES	
	Rs. Ps.	Rs. Ps.	
LOCAL CONTRIBUTIONS			
INTEREST ON BANK DEPOSITS/INVESTMENTS		17,61,457.00	
OTHER INCOME		25,500.00	
SUSTAINABLE HEALTH & WELL BEING	14,41,467.00		
COVID-19 & ROLE OF NGO	1,280.00		
ADMINISTRATIVE EXPENSES	6,58,089.64		
DEPRECIATION			
Depreciation on Land and Buildings	2,36,451.00		
Depreciation on Furniture & Equipments	20,480.00		
Depreciation on vehicle	2,14,520.00		
Depreciation on Computers	9,168.00		
		4,80,619.00	
*** Excess of Expenditure over Income carried to Balance Sheet ***		8,34,418.64	
*** Totals ***		25,81,375.64	25,81,375.64
AS PER OUR REPORT OF EVEN DATE For NATARAJA IYER & CO. CHARTERED ACCOUNTANTS			
PLACE:HYDERABAD DATE: 29-07-2023	PLACE:TADEPALLY DATE: 20-7-23		
PARTNER	PRESIDENT	GENERAL SECRETARY	TREASURER

## Balance sheet

ANDHRA PRADESH VOLUNTARY HEALTH ASSOCIATION			
Consolidated report			
Balance Sheet As At 31/03/2023			
PAGE : 1			
HEAD OF ACCOUNT	ASSETS	LIABILITIES	
	Rs. Ps.	Rs. Ps.	
CAPITAL FUND(See Annexure)			
As per last Balance Sheet	3,99,90,397.36		
Less:Excess of Expenditure over Income	8,34,418.64		
		3,91,55,978.72	
SECURED LOANS			
Loan from UCO Bank	9,61,195.00		
		9,61,195.00	
CURRENT LIABILITIES			
UCO Bank A/c No-6222010006373	3,95,715.62		
		3,95,715.62	
FIXED ASSETS			
Land and Buildings			
As per last Balance Sheet	47,29,023.00		
Less : Depreciation provided during the year	2,36,451.00		
	44,92,572.00		
Furniture,Fittings and Equipment			
As per last Balance Sheet	1,36,536.00		
Less : Depreciation provided during the year	20,480.00		
	1,16,056.00		
Vehicles			
As per last Balance Sheet	10,72,600.00		
Less : Depreciation provided during the year	2,14,520.00		
	8,58,080.00		
Computers			
As per last Balance Sheet	22,920.00		
Less : Depreciation provided during the year	9,168.00		
	13,752.00		
		54,80,460.00	
CASH AND BANK BALANCES			
		1,34,210.34	
FIXED/TERM DEPOSITS			
		3,46,30,591.00	
CURRENT ASSETS			
Loans from/to Coordinator	1,00,000.00		
TDS Receivable	1,67,628.00		
		2,67,628.00	
*** Totals ***		4,05,12,889.34	4,05,12,889.34
SIGNIFICANT ACCOUNTING POLICIES AND EXPLANATORY NOTES :			
The financial statements are on cash receipts and disbursements basis, where revenue and the related assets are recognized when received rather than when earned and expenses and related liabilities are recognized when paid rather than when the obligation is incurred.			
Fixed assets are stated at cost of acquisition less depreciation and sale value of assets sold.			
Depreciation has been provided on Fixed Assets on written down value method at the following rates.			
Land and Buildings	8%		
Furniture, Fittings and Equipments	15%		
Vehicles	20%		
Computers	40%		
AS PER OUR REPORT OF EVEN DATE For NATARAJA IYER & CO. CHARTERED ACCOUNTANTS			
PLACE:HYDERABAD DATE: 29-07-2023	PLACE:TADEPALLY DATE: 20-7-23		
PARTNER	PRESIDENT	GENERAL SECRETARY	TREASURER



# ANDHRA PRADESH VOLUNTARY HEALTH ASSOCIATION

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<https://www.apvha.org>